Late Contribution Payments

|  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Late | 2 | 1 | 3 | 1 | 2 | 1 | 5 | 4 | 7 | 1.7 |
| On time | 188 | 188 | 185 | 188 | 186 | 189 | 186 | 188 | 186 | 187.3 |
| Number of Active Employers | 190 | 189 | 188 | 189 | 188 | 190 | 191 | 192 | 193 | 189.0 |
| \% Late of Active Employers | 1.05\% | 0.53\% | 1.60\% | 0.53\% | 1.06\% | 0.53\% | 2.62\% | 2.08\% | 3.63\% | 0.88\% |
| Average Days Late | 9.00 | 3.00 | 10.67 | 1.00 | 5.50 | 24.00 | 48.60 | 41.25 | 62.71 | 8.9 |
| Total Amount Overdue ( $£$ ) | 49,375 | 302 | 14,046 | 302 | 12,963 | 302 | 4,000 | 4,095 | 344,453 | 12,881.7 |
| Total Contributions ( $£$ ) | $\begin{aligned} & \hline 10,010,677.1 \\ & 1 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 10,248,327.1 \\ & 1 \\ & \hline \end{aligned}$ | $\begin{aligned} & 10,105,469.8 \\ & 4 \\ & \hline \end{aligned}$ | $\begin{aligned} & 10,423,990,9 \\ & 4 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 10,023,717.4 \\ & 9 \\ & \hline \end{aligned}$ | $\begin{aligned} & 10,105,976.9 \\ & 8 \\ & \hline \end{aligned}$ | $\begin{aligned} & 10,159,819,6 \\ & 0 \end{aligned}$ | $\begin{array}{\|l} \hline 10,233,041.7 \\ 1 \\ \hline \end{array}$ | $\begin{aligned} & 10,266,765,6 \\ & 9 \end{aligned}$ | 10,153,026.6 |
| \% Late of total contributions | 0.49\% | 0.00\% | 0.14\% | 0.00\% | 0.13\% | 0.00\% | 0.04\% | 0.04\% | 3.36\% | 0.1\% |


| \% Late Payments | No. ERs | \% total ERs |
| :--- | :--- | :---: |
| $0 \%$ | 174 | $92 \%$ |
| $1 \%-10 \%$ | 2 | $1 \%$ |
| $11 \%-20 \%$ | 11 | $6 \%$ |
| $21 \%-30 \%$ | 1 | $1 \%$ |
| $31 \%-40 \%$ | 1 | $1 \%$ |
| $41 \%-50 \%$ | 0 | $0 \%$ |
| $51 \%-60 \%$ | 0 | $0 \%$ |
| $61 \%-70 \%$ | 0 | $0 \%$ |
| $71 \%-80 \%$ | 0 | $0 \%$ |
| $81 \%-90 \%$ | 0 | $0 \%$ |
| $90 \%-100 \%$ | 1 | $1 \%$ |
|  | 190 |  |

